

Appendix 1 - AGM December 2023

Legal , Licences & Professional Fees

Euro 128,026

Licences - National Stadium Public Dance / Bar /Singir	€ 2,993.32
Licences - EUBC / IBA	€ 500.00
Licences _ Software & CRM related	€ 10,086.00
Licences - Sage Payroll IT Network Azure	€ 4,301.19
Licence Bingo / Ringside	€ 1,300.00
Federation of Sport Membership	€ 800.00
Disciplinary Officer	€ 7,380.00
Members Dispute Resolution related fees	€ 22,297.50
BKRM/Nexus Accountancy Fees	€ 8,948.76
Louise Masterson Fees	€ 415.45
Setanta Solicitors	€ 2,460.00
Provisions re: WRC matter and Members Dispute	€ 66,543.78

Table of Salaries by Department

Core Staff	€ 427,869.81	Ringfenced Funding - Sport Ireland
Women in Sport Development officer	€ 29,557.60	Ringfenced Funding - Sport Ireland
High Performance Staff	€ 280,536.77	Ringfenced Funding - Sport Ireland
Disability & Inclusion	€ 36,776.04	Ringfenced Funding - Sport Ireland
Dublin City Development Officers	€ 210,911.29	Ringfenced Funding - Dublin City Council
Belfast City Council Coaches & Strategy Officer	€ 87,196.25	Ringfenced Funding - Belfast City Council
SNI Sporting Winners Staff Belfast	€ 142,513.00	Ringfenced Funding - Sport Northern Ireland
SNI Sporting Clubs Staff Belfast	€ 101,599.37	Ringfenced Funding - Sport Northern Ireland
	€ 1,316,960.13	